



MUNICIPIO DE TZINTZUNTZAN MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	55,929,119.00	4,859,539.96	60,788,658.96	60,788,658.96	60,402,014.87	0.00
PRESIDENCIA	8,279,379.49	4,357,392.66	12,636,772.15	12,636,772.15	12,419,356.63	0.00
SINDICATURA	3,673,192.60	-1,248,790.88	2,424,401.72	2,424,401.72	2,424,101.72	0.00
REGIDORES	5,832,245.44	-461,365.14	5,370,880.30	5,370,880.30	5,365,866.63	0.00
SECRETARIA	966,574.40	582,016.32	1,548,590.72	1,548,590.72	1,548,590.72	0.00
TESORERIA MUNICIPAL	3,460,275.91	7,158.28	3,467,434.19	3,467,434.19	3,467,434.19	0.00
CONTRALORIA MUNICIPAL	500,881.25	75,956.76	576,838.01	576,838.01	576,838.01	0.00
OFICIALIA MAYOR	13,561,559.94	2,757,486.84	16,319,046.78	16,319,046.78	16,244,637.85	0.00
OBRAS PUBLICAS	13,597,336.02	-4,697,748.82	8,899,587.20	8,899,587.20	8,899,587.20	0.00
COORDINACION DE DESARROLLO SOCIAL	3,120,763.98	1,074,084.64	4,194,848.62	4,194,848.62	4,189,457.71	0.00
DIF MUNICIPAL	1,771,873.55	1,194,548.50	2,966,422.05	2,966,422.05	2,922,432.08	0.00
TURISMO Y CULTURA	1,165,036.42	1,218,800.80	2,383,837.22	2,383,837.22	2,343,712.13	0.00
SEGURIDAD PUBLICA Y PC	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	37,630,803.00	1,948,877.38	39,579,680.38	39,579,680.38	39,579,680.38	0.00
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA MUNICIPAL	0.00	5.80	5.80	5.80	5.80	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	1,120,000.00	-815,452.72	304,547.28	304,547.28	304,547.28	0.00
OBRAS PUBLICAS	23,038,574.00	895,589.69	23,934,163.69	23,934,163.69	23,934,163.69	0.00
COORDINACION DE DESARROLLO SOCIAL	0.00	321,594.72	321,594.72	321,594.72	321,594.72	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA Y PC	13,472,229.00	1,547,139.89	15,019,368.89	15,019,368.89	15,019,368.89	0.00
TOTAL DE EGRESOS:	93,559,922.00	6,808,417.34	100,368,339.34	100,368,339.34	99,981,695.25	0.00

PATRICIO GARCIA ALVA

TOMASA SANDOVAL CERAS

DIEGO LOPEZ ZIRA

MARIA GABRIELA CHAVEZ ORTIZ

PRESIDENTE MUNICIPAL

SÍNDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."