

MUNICIPIO DE TZINTZUNTZAN



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2022

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	35,491,512.00	1,737,589.14	37,229,101.14	7,553,585.86	7,553,585.86	29,675,515.28
PRESIDENCIA	11,131,948.25	19,763.09	11,151,711.34	2,386,438.27	2,386,438.27	8,765,273.07
SINDICATURA	1,094,222.09	32,404.81	1,126,626.90	211,142.46	211,142.46	915,484.44
REGIDORES	3,111,531.30	119,514.99	3,231,046.29	533,447.40	533,447.40	2,697,598.89
SECRETARIA	1,302,187.73	50,522.43	1,352,710.16	190,765.01	190,765.01	1,161,945.15
TESORERIA MUNICIPAL	4,223,918.35	-107,376.03	4,116,542.32	385,200.78	385,200.78	3,731,341.54
CONTRALORIA MUNICIPAL	542,481.47	32,092.62	574,574.09	134,693.26	134,693.26	439,880.83
OFICIALIA MAYOR	8,102,172.41	1,155,273.86	9,257,446.27	2,289,743.67	2,289,743.67	6,967,702.60
OBRAS PUBLICAS	0.00	126,645.82	126,645.82	126,645.82	126,645.82	0.00
COORDINACION DE DESARROLLO SOCIAL	2,354,842.49	56,314.24	2,411,156.73	251,882.29	251,882.29	2,159,274.44
DIF MUNICIPAL	1,529,292.15	-111,738.75	1,417,553.40	236,443.65	236,443.65	1,181,109.75
TURISMO Y CULTURA	527,884.33	-34,712.85	493,171.48	83,670.04	83,670.04	409,501.44
SEGURIDAD PUBLICA	0.00	91,442.97	91,442.97	90,102.96	90,102.96	1,340.01
URBANISMO Y OBRAS PUBLICAS	1,571,031.43	307,441.94	1,878,473.37	633,410.25	633,410.25	1,245,063.12
II. GASTO ETIQUETADO	33,537,736.00	235,793.24	33,773,529.24	2,415,849.22	2,415,849.22	31,357,680.02
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA MUNICIPAL	0.00	46.40	46.40	46.40	46.40	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	22,202,936.00	0.00	22,202,936.00	0.00	0.00	22,202,936.00
COORDINACION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	11,334,800.00	235,746.84	11,570,546.84	2,415,802.82	2,415,802.82	9,154,744.02
URBANISMO Y OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	69,029,248.00	1,973,382.38	71,002,630.38	9,969,435.08	9,969,435.08	61,033,195.30

J. GUADALUPE RAMIREZ REYES

PRESIDENTE MUNICIPAL



NOEMI SILVESTRE HIPOLITO

SÍNDICO MUNICIPAL



BENITO GARCIA NAMBO

TESORERO MUNICIPAL



JERONIMO FLORES FRANCISCO

CONTRALOR MUNICIPAL



CONTRALORIA
H. AYUNTAMIENTO
2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."
H. AYUNTAMIENTO
2021-2024
TZINTZUNTZAN, MICH.