

MUNICIPIO DE TZINTZUNTZAN MICHOACAN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CONCEPTO	E G R E S O S					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
PRESIDENCIA	8,543,708.80	4,145,522.14	12,689,230.94	12,537,837.81	12,412,825.39	151,393.13
SINDICATURA	3,922,760.31	-2,669,591.31	1,253,169.00	1,253,169.00	1,253,169.00	0.00
REGIDORES	2,637,130.69	738,641.18	3,375,771.87	3,375,771.87	3,375,771.87	0.00
SECRETARIA	880,299.33	457,728.66	1,338,027.99	1,338,027.99	1,334,488.04	0.00
TESORERIA MUNICIPAL	7,114,200.88	-4,135,040.05	2,979,160.83	2,979,079.63	2,979,079.63	81.20
CONTRALORIA MUNICIPAL	331,498.52	24,876.39	356,374.91	356,374.91	355,874.91	0.00
OFICIALIA MAYOR	13,594,612.08	4,846,957.39	18,441,569.47	18,438,569.47	18,373,289.14	3,000.00
OBRAS PUBLICAS	26,723,056.00	6,478,429.65	33,201,485.65	26,549,607.65	25,651,667.58	6,651,878.00
COORDINACION DE DESARROLLO SOCIAL	2,575,502.44	-1,362,810.24	1,212,692.20	1,212,677.45	1,212,677.45	14.75
DIF MUNICIPAL	1,435,402.75	-233,406.09	1,201,996.66	1,201,996.66	1,197,256.54	0.00
TURISMO Y CULTURA	633,597.42	474,333.39	1,107,930.81	1,107,930.81	1,107,930.81	0.00
SEGURIDAD PUBLICA	13,936,399.00	855,052.22	14,791,451.22	14,711,655.65	14,449,077.10	79,795.57
URBANISMO Y OBRAS PUBLICAS	1,786,831.78	-122,253.09	1,664,578.69	1,664,578.69	1,661,816.10	0.00
TOTAL DEL GASTO	84,115,000.00	9,498,440.24	93,613,440.24	86,727,277.59	85,364,923.56	6,886,162.65