

MUNICIPIO DE TZINTZUNTZAN MICHOACAN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	E G R E S O S			
			MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	8,543,708.80	7,722,300.72	16,266,009.52	12,425,854.78	12,423,854.78	3,840,154.74
SINDICATURA	3,922,760.31	566,570.91	4,489,331.22	1,253,019.00	1,253,019.00	3,236,312.22
REGIDORES	2,637,130.69	2,060,228.91	4,697,359.60	3,471,778.18	3,471,778.18	1,225,581.42
SECRETARIA	880,299.33	853,139.10	1,733,438.43	1,303,488.04	1,303,488.04	429,950.39
TESORERIA MUNICIPAL	7,114,200.88	1,897,492.41	9,011,693.29	2,979,079.63	2,979,079.63	6,032,613.66
CONTRALORIA MUNICIPAL	331,498.52	123,845.23	455,343.75	355,874.91	355,874.91	99,468.84
OFICIALIA MAYOR	13,594,612.08	9,264,877.53	22,859,489.61	18,476,513.14	18,357,737.14	4,382,976.47
OBRAS PUBLICAS	26,723,056.00	5,812,946.87	32,536,002.87	20,211,550.63	19,313,610.56	12,324,452.24
COORDINACIÓN DE DESARROLLO SOCIAL	2,575,502.44	381,654.08	2,957,156.52	1,209,927.49	1,209,927.49	1,747,229.03
DIF MUNICIPAL	1,435,402.75	798,864.52	2,234,267.27	1,197,256.54	1,197,256.54	1,037,010.73
TURISMO Y CULTURA	633,597.42	758,821.95	1,392,419.37	1,103,848.91	1,103,848.91	288,570.46
SEGURIDAD PUBLICA	13,936,399.00	6,533,805.57	20,470,204.57	14,393,626.86	14,295,178.86	6,076,577.71
URBANISMO Y OBRAS PUBLICAS	1,786,831.78	320,115.35	2,106,947.13	1,661,816.10	1,661,816.10	445,131.03
TOTAL DEL GASTO	84,115,000.00	37,094,663.15	121,209,663.15	80,043,634.21	78,926,470.14	41,166,028.94