

MUNICIPIO DE TZINTZUNTZAN MICHOACAN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024
(PESOS)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	50,107,423.00	20,144,629.58	70,252,052.58	35,584,498.71	34,686,558.64	34,667,553.87
PRESIDENCIA	8,543,708.80	6,599,467.94	15,143,176.74	9,459,874.06	9,459,874.06	5,683,302.68
SINDICATURA	3,922,760.31	312,368.11	4,235,128.42	850,826.77	850,826.77	3,384,301.65
REGIDORES	2,637,130.69	781,849.47	3,418,980.16	2,199,558.84	2,199,558.84	1,219,421.32
SECRETARIA	880,299.33	539,697.55	1,419,996.88	997,078.28	997,078.28	422,918.60
TESORERIA MUNICIPAL	7,114,200.88	977,517.71	8,091,718.59	2,377,531.84	2,377,531.84	5,714,186.75
CONTRALORIA MUNICIPAL	331,498.52	35,774.90	367,273.42	240,367.72	240,367.72	126,905.70
OFICIALIA MAYOR	13,594,612.08	7,345,064.08	20,939,676.16	15,068,877.14	14,950,101.14	5,870,799.02
OBRAS PUBLICAS	6,651,878.00	1,895,580.15	8,547,458.15	1,895,580.15	997,640.08	6,651,878.00
COORDINACION DE DESARROLLO SOCIAL	2,575,502.44	358,190.73	2,933,693.17	894,136.83	894,136.83	2,039,556.34
DIF MUNICIPAL	1,435,402.75	23,643.74	1,459,046.49	584,917.07	584,917.07	874,129.42
TURISMO Y CULTURA	633,597.42	165,505.55	799,102.97	411,243.25	411,243.25	387,859.72
SEGURIDAD PUBLICA	0.00	949,720.31	949,720.31	-427,808.62	-309,032.62	1,377,528.93
URBANISMO Y OBRAS PUBLICAS	1,786,831.78	160,249.34	1,947,081.12	1,032,315.38	1,032,315.38	914,765.74
II. GASTO ETIQUETADO	34,007,577.00	7,588,257.61	41,595,834.61	27,901,236.12	27,684,012.12	13,694,598.49
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	20,071,178.00	3,917,366.72	23,988,544.72	18,315,970.48	18,315,970.48	5,672,574.24
COORDINACION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	13,936,399.00	3,670,890.89	17,607,289.89	9,585,265.64	9,368,041.64	8,022,024.25
URBANISMO Y OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	84,115,000.00	27,732,887.19	111,847,887.19	63,485,734.83	62,370,570.76	48,362,152.36