

# MUNICIPIO DE TZINTZUNTZAN



## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

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(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>35,491,512.00</b>	<b>10,750,540.83</b>	<b>46,242,052.83</b>	<b>27,155,210.36</b>	<b>27,153,042.53</b>	<b>19,086,842.47</b>
PRESIDENCIA	11,131,948.25	2,969,034.11	14,100,982.36	8,427,623.66	8,427,623.66	5,673,358.70
SINDICATURA	1,094,222.09	248,542.03	1,342,764.12	827,896.63	827,896.63	514,867.49
REGIDORES	3,111,531.30	472,594.71	3,584,126.01	1,949,180.73	1,949,180.73	1,634,945.28
SECRETARIA	1,302,187.73	254,879.24	1,557,066.97	665,195.94	665,195.94	891,871.03
TESORERIA MUNICIPAL	4,223,918.35	569,211.33	4,793,129.68	1,799,861.12	1,797,693.29	2,993,268.56
CONTRALORIA MUNICIPAL	542,481.47	75,494.40	617,975.87	331,634.76	331,634.76	286,341.11
OFICIALIA MAYOR	8,102,172.41	4,988,466.94	13,090,639.35	8,609,007.97	8,609,007.97	4,481,631.38
OBRAS PUBLICAS	0.00	410,918.92	410,918.92	410,870.92	410,870.92	48.00
COORDINACION DE DESARROLLO SOCIAL	2,354,842.49	-658,418.94	1,696,423.55	746,099.96	746,099.96	950,323.59
DIF MUNICIPAL	1,529,292.15	234,847.09	1,764,139.24	1,032,678.20	1,032,678.20	731,461.04
TURISMO Y CULTURA	527,884.33	22,387.54	550,271.87	257,152.14	257,152.14	293,119.73
SEGURIDAD PUBLICA	0.00	118,445.70	118,445.70	115,695.63	115,695.63	2,750.07
URBANISMO Y OBRAS PUBLICAS	1,571,031.43	1,044,137.76	2,615,169.19	1,982,312.70	1,982,312.70	632,856.49
<b>II. GASTO ETIQUETADO</b>	<b>33,537,736.00</b>	<b>3,002,667.83</b>	<b>36,540,403.83</b>	<b>12,082,870.52</b>	<b>12,082,870.52</b>	<b>24,457,533.31</b>
PRESIDENCIA	0.00	9,307.99	9,307.99	9,307.99	9,307.99	0.00
SINDICATURA	0.00	2,704.90	2,704.90	2,704.90	2,704.90	0.00
REGIDORES	0.00	2,580.13	2,580.13	2,580.13	2,580.13	0.00
SECRETARIA	0.00	2,455.74	2,455.74	2,455.74	2,455.74	0.00
TESORERIA MUNICIPAL	0.00	6,592.82	6,592.82	6,592.82	6,592.82	0.00
CONTRALORIA MUNICIPAL	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
OFICIALIA MAYOR	0.00	61,596.87	61,596.87	59,837.91	59,837.91	1,758.96
OBRAS PUBLICAS	22,202,936.00	692,898.25	22,895,834.25	3,656,057.61	3,656,057.61	19,239,776.64
COORDINACION DE DESARROLLO SOCIAL	0.00	1,400.00	1,400.00	1,400.00	1,400.00	0.00
DIF MUNICIPAL	0.00	4,850.20	4,850.20	4,850.20	4,850.20	0.00
TURISMO Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	11,334,800.00	2,214,265.19	13,549,065.19	8,333,067.48	8,333,067.48	5,215,997.71
URBANISMO Y OBRAS PUBLICAS	0.00	3,015.74	3,015.74	3,015.74	3,015.74	0.00
<b>TOTAL DE EGRESOS:</b>	<b>69,029,248.00</b>	<b>13,753,208.66</b>	<b>82,782,456.66</b>	<b>39,238,080.88</b>	<b>39,235,913.05</b>	<b>43,544,375.78</b>



**PRESIDENCIA MUNICIPAL**  
J. GUADALUPE RAMIREZ REYES  
H. AYUNTAMIENTO  
2021-2024  
PRESIDENTE MUNICIPAL  
TZINTZUNTZAN, MICH.

NOEMI SILVESTRE HIPOLITO  
SINDICO MUNICIPAL

BENITO GARCIA NAMBO  
TESORERO MUNICIPAL



JERONIMO FLORES FRANCISCO  
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."