

# MUNICIPIO DE TZINTZUNTZAN



## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF


### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>35,282,958.53</b>	<b>4,780,330.21</b>	<b>40,063,288.74</b>	<b>40,189,682.78</b>	<b>38,998,734.13</b>	<b>-126,394.04</b>
PRESIDENCIA	9,633,944.31	295,157.57	9,929,101.88	9,825,700.77	9,818,160.77	103,401.11
SINDICATURA	1,354,990.66	633,263.71	1,988,254.37	1,982,873.34	1,982,774.94	5,381.03
REGIDORES	2,635,168.83	152,385.34	2,787,554.17	2,784,554.07	2,784,554.07	3,000.10
SECRETARIA	655,552.55	-19,917.80	635,634.75	654,765.62	654,765.62	-19,130.87
TESORERIA MUNICIPAL	3,976,718.23	-1,204,672.07	2,772,046.16	2,791,177.03	2,767,548.78	-19,130.87
CONTRALORIA MUNICIPAL	0.00	455,876.68	455,876.68	455,876.68	455,876.68	0.00
OFICIALIA MAYOR	6,150,861.23	4,981,748.61	11,132,609.84	11,257,808.43	11,257,808.43	-125,198.59
OBRAS PUBLICAS	4,982,011.00	-2,848,052.31	2,133,958.69	2,133,958.69	2,133,958.69	0.00
COORDINACION DE DESARROLLO SOCIAL	2,366,340.66	2,301,078.09	4,667,418.75	4,694,024.23	3,540,144.23	-26,605.48
DIF MUNICIPAL	1,448,452.15	-187,838.84	1,260,613.31	1,296,336.58	1,292,274.58	-35,723.27
TURISMO Y CULTURA	588,885.32	-148,052.97	440,832.35	453,219.55	453,219.55	-12,387.20
SEGURIDAD PÚBLICA	0.00	52,316.58	52,316.58	52,316.58	52,316.58	0.00
URBANISMO Y OBRAS PUBLICAS	1,490,033.59	317,037.62	1,807,071.21	1,807,071.21	1,805,331.21	0.00
<b>II. GASTO ETIQUETADO</b>	<b>24,810,581.00</b>	<b>2,126,359.13</b>	<b>26,936,940.13</b>	<b>25,751,617.36</b>	<b>24,893,517.63</b>	<b>1,185,322.77</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA MUNICIPAL	0.00	9,554.20	9,554.20	9,554.20	9,554.20	0.00
CONTRALORIA MUNICIPAL	0.00	37,121.77	37,121.77	37,121.77	37,121.77	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	14,870,409.00	1,583,168.93	16,453,577.93	15,268,255.17	14,436,253.32	1,185,322.76
COORDINACION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	9,940,172.00	496,514.23	10,436,686.23	10,436,686.22	10,410,588.34	0.01
URBANISMO Y OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>60,093,539.53</b>	<b>6,906,689.34</b>	<b>67,000,228.87</b>	<b>65,941,300.14</b>	<b>63,892,251.76</b>	<b>1,058,928.73</b>

  
**J. GUADALUPE RAMIREZ REYES**  
 PRESIDENCIA MUNICIPAL  
 PRESIDENTE MUNICIPAL  
 H. AYUNTAMIENTO  
 2021-2024  
 TZINTZUNTZAN, MICH.

  
**NOEMI SILVESTRE HIPOLITO**  
 SINDICATURA MUNICIPAL  
 SINDICO MUNICIPAL  
 H. AYUNTAMIENTO  
 2021-2024  
 TZINTZUNTZAN, MICH.

  
**BENITO GARCIA NAMBO**  
 TESORERÍA MUNICIPAL  
 TESORERO MUNICIPAL  
 H. AYUNTAMIENTO  
 2021-2024  
 TZINTZUNTZAN, MICH.

  
**JERONIMO FLORES FRANCISCO**  
 CONTRALOR MUNICIPAL  
 H. AYUNTAMIENTO  
 2021-2024  
 TZINTZUNTZAN, MICH.

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor.